A MODEL FOR INTERAGENCY SHARED GIS SERVICE

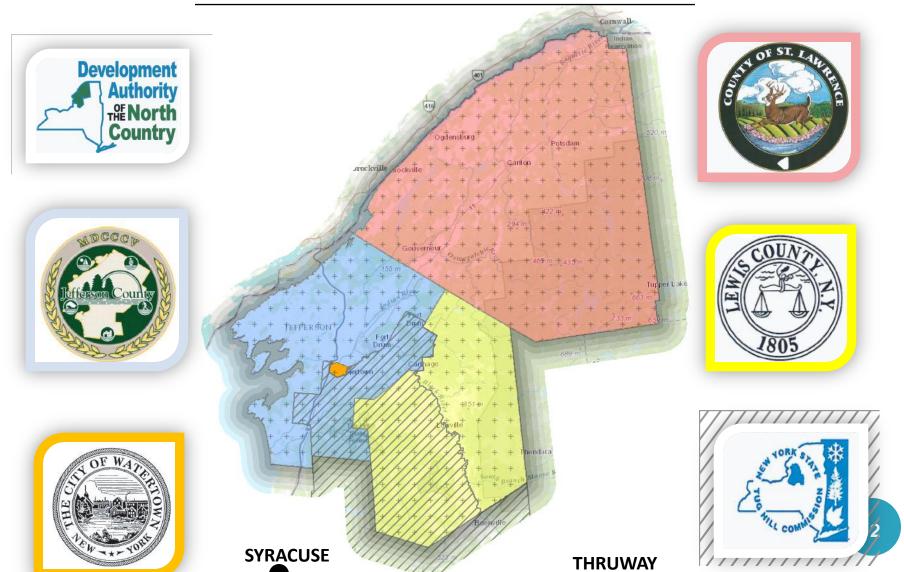
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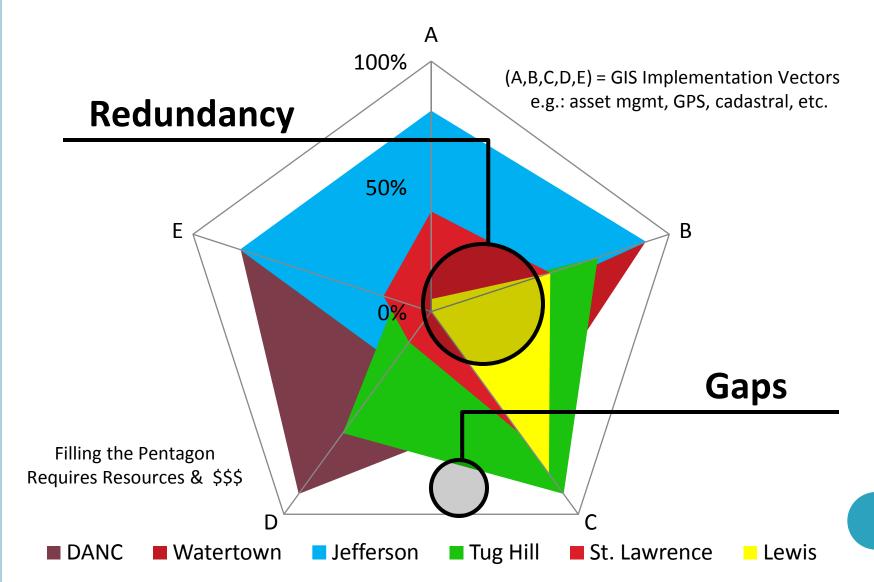
Morgen Healy



PARTICIPANTS & PROJECT NEED



Participants & Project Need



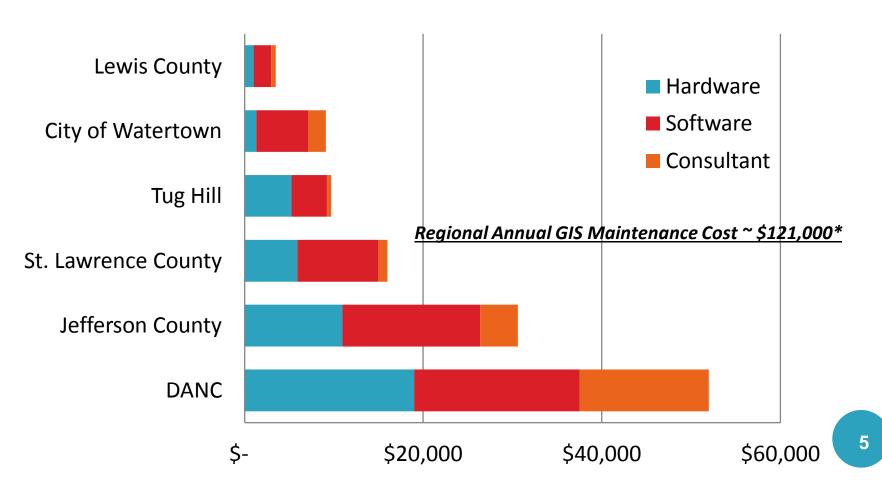
Participants & Project Need



Public Internet Mapping Application

Participants & Project Need

Annual GIS Program Maintenance Costs



^{*} Figure excludes \$1M labor costs per annum.

PROJECT GOAL

To develop a shared GIS services plan to increase GIS efficiency, reduce costs, foster collaboration, improve GIS services, and ultimately save taxpayer dollars.



10/17/06

SHARED SERVICES MODEL CONTINUUM



Maximize benefits of sharing, but maintain organizational independence



Direct resources to many Autonomous jurisdictions



Foster Coordination – Standards, Metadata, Data Purchases



Foster
Collaboration –
Data sharing,
staff sharing,
infrastructure
sharing, etc.



Manage Regional Operation, Budget, Infrastructure

Costs, benefits, efficiency trade-offs

PROJECT APPROACH

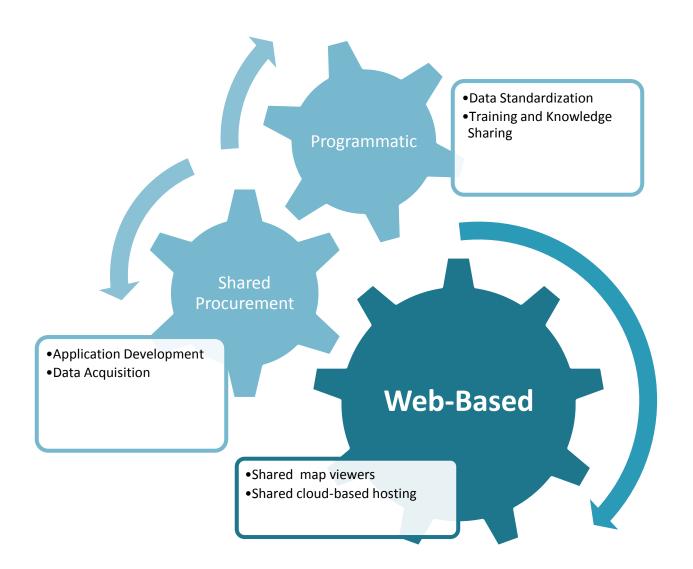
Data
Gathering,
Meetings
and
Interviews

Conceptual
Plan
Pros/Cons

ROI Analysis

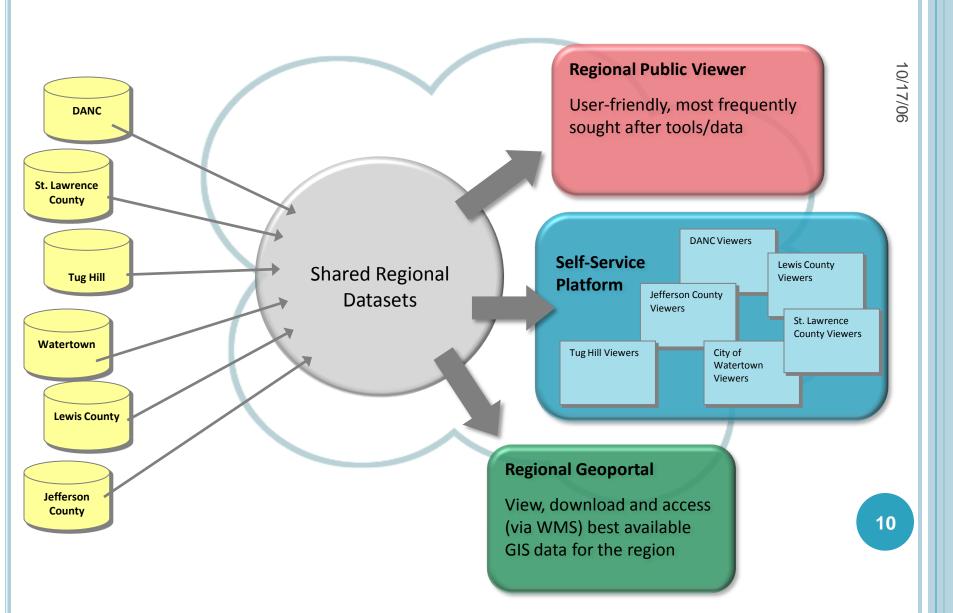
Plan Finalization

RECOMMENDATIONS



RECOMMENDATIONS

WEB-BASED



RECOMMENDATIONS CONT.

Programmatic

- Consistent Parcel Schema
- Training and Knowledge Sharing
- Utilize NYS GIS Resources
- GPS/Hardware Sharing
- Labor Sharing

Shared Procurement

- Mobile Application Development
- Vendor data collection (e.g. Pictometry)



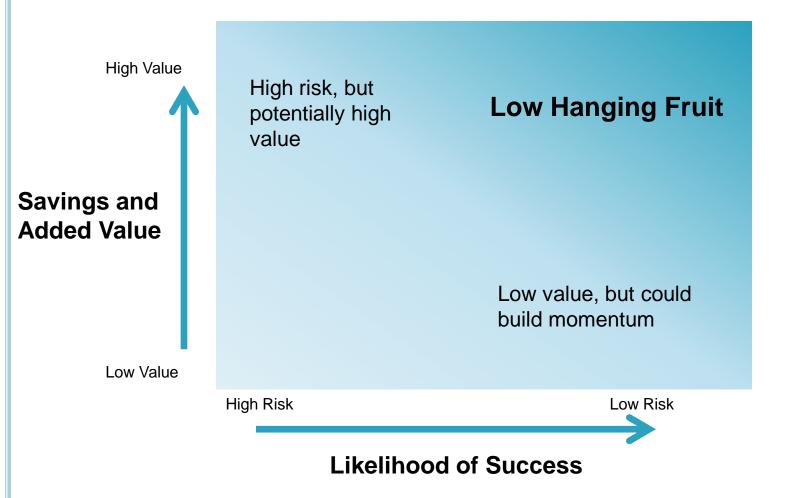
WEIGHING BENEFITS VS COSTS

- Regional Viewer → increased access to GIS for the public, reduced counter visits, etc
- Self-service platform → easily deploy/update viewers, consistent platform across partners, cloud-hosting reduces need for onsite hardware maintenance
- Geoportal → increased data access, reduced data redundancy
- Consistent Parcels → improved data analysis and sharing across county boundaries, facilitates regional viewer

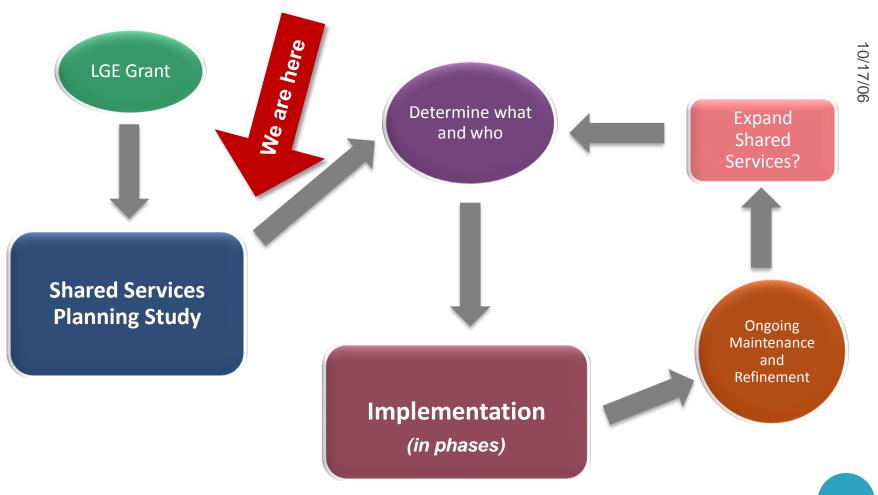


Summary of Estimated Savings	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
1. Regional Top 10 Web Viewer	\$0	\$13,500	\$13,500	\$13,500	\$13,500	\$54,000
2. Self-Service Viewer Platform	(\$6,379)	\$12,201	\$12,201	\$12,201	\$12,201	\$42,427
3. Regional Geoportal	\$7,578	\$15,978	\$15,978	\$15,978	\$15,978	\$71,492
4. Consistent Parcels	(\$5,800)	\$2,800	\$2,800	\$2,800	\$2,800	\$5,400
TOTAL Annual Estimated Savings	(\$4,600)	\$44,480	\$44,480	\$44,480	\$44,480	\$173,319
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DETERMINE THE LOW-HANGING FRUIT



THE BIG PICTURE



LESSONS LEARNED

- Communicate
- Partners will choose only the recommendations that are useful for them
- Set clear expectations for review process

Details of implementation can cloud the goal of the

planning study

Communicate again

